CAREERS for People with Disabilities, Inc. 2012 Annual Report

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CAREERS For People with Disabilities, Inc. is a not-for-profit organization that finds productive employment for individuals with learning, developmental, psychiatric and/or physical disabilities. We also provide extensive on-the-job training and ongoing support services and case management. CAREERS' fundamental mission is to assist its clients in achieving the satisfaction of sustained, gainful employment within their communities, regardless of their religious, cultural or national background.

Dear Friends:

For 25 years, we have continued to be creative in meeting the needs of our clients and their families. The past fiscal year was even more difficult than the year before due to continued funding cuts which forced us to keep our salaries and budget at the same level for the fourth year in a row, despite rising costs. We have persevered, as always, with the following positive results:

- In 2012, CAREERS secured 108 <u>new</u> job placements for individuals with disabilities throughout Westchester and Putnam Counties - a 10% increase over the prior year. Equally important, we <u>helped the majority of our clients retain their jobs</u> – even as the general populous continued to experience layoffs.
- CAREERS provided supported employment services to 479 individuals in need.
- CAREERS began Putnam County's First Disability Mentoring Day on October 17, 2012. A total of 26 disabled individuals were mentored by Putnam County personnel in varied departments and positions throughout the county to gain workplace experience.

The following is an overview of income and expenses for fiscal year ended December 31, 2012.

Total Support & Revenue:		,093,442
Program Expenses:	\$	880,856
Administrative Expenses:	\$	175,365
Fundraising Expenses:	\$	36,678
<u>Total Expenses</u> :	\$1	,092,899
Assets:	\$	521,750
Total Liabilities:	\$	128,397
Net Asset Balance:	\$	393,353

<u>Board of Directors</u> Marianne Brown, President Nancy Pearson, Vice President Howard Forbes, Treasurer Karen Warren, Secretary

Virginia Fitzgerald, Trustee Stanley Kulesa, Trustee Brian Singer, Trustee

Executive Director: Christina Cornish-Lauria

CAREERS for People with Disabilities, Inc. is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.